

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex

Appropriation Amount: \$16,727,481
Design Team: VIA Design Architects, PC
Fund Source: VCBA Bonds

Biennium: 2016-2018
Obligated to Date: \$16,684,115
Contractor: E.T. Gresham Company

Description: This appropriation funds the detailed planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: Most of the construction is substantially complete and beneficial occupancy has been achieved in five of the six buildings. The final building, Maintenance Storage, is under construction and will be complete in April. The entire project completion is scheduled for May 2023.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$74,124,597
Design Team: Baskervill
Fund Source: VCBA Bonds

Biennium: 2016-2018
Obligated to Date: \$68,499,836
Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Construction is under way with 90% of the foundation wall complete. Stair and elevator towers have been completed, and structural steel erection has begun. Below slab utilities are being installed. Long lead materials have been ordered to accommodate the construction schedule. The building is projected to be complete Summer 2024.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Biennium: 2000-2002

Fund Source: Federal Funds

Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Sources: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026

Biennium: 1998-2000

Fund Sources: Private Funds

Obligated to Date: \$1,014,030

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2022	Carry Over:	\$ 377,271
FY 2023	Appropriation:	\$ 846,886
Total:		\$1,224,157

Expenditures through 3/31/2023	\$ 501,140
<u>Encumbrances</u>	<u>\$ 359,677</u>
Available Balance (Future Projects)	\$ 363,340

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

Facilities Management has completed revisions to the Boat Basin bulkhead and replaced the boat ramp. This fiscal year will include further HVAC repairs and replacements, process water controls replacement, accessibility upgrades, and replacement of life safety support systems.